

MSD UK 2025 GRANTS PROGRAMME

Project budget breakdown

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Budget breakdown** | **Budget needed (£)** | **Requested from MSD (£)** | **Requested from other organisations (£)** | **Provided by applicant organisation (£)** |
| Insert item |  |  |  |  |
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| Insert item |  |  |  |  |
| Insert item |  |  |  |  |
| **Total (£)** |  |  |  |  |

Instructions

Please provide a breakdown of how the project will be funded by completing the template above:

1. Download this budget template
2. Populate with your proposed project funding breakdown
3. Share to the grants committee mailbox (grantscommittee@msd.com) after submitting your online submission. MSD is unable to review your application without this funding table.

*(Clearly attribute each funding request(s) to a clearly defined activity(s) related to your project proposal. And please refer to the Information for Applicants, which details ineligible costs, such as capital expenses.)*

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| ***Budget breakdown*** | ***Budget needed (£)*** | ***Requested from MSD (£)*** | ***Requested from other organisations (£)*** | ***Provided by applicant organisation (£)*** |
| *Material production & distribution (£2 per unit x 1,000 units required)* | *£2,000* | *£2,000* |  |  |
| *4 training sessions for 20 attendees (5 attendees per group, 4 x £100 per session)* | *£400* | *£400* |  |  |
| *Project manager (20% of annual £30k salary)*  | *£5,000* | *£4,000* |  | *£1,000* |
| *Staff travel expenses**(20 visits for support delivery, £12 each)* | *£240* | *£240* |  |  |
| *Awareness event, including venue hire, catering at £8 per person and 2 trained staff at £750 (£375 per day x 2 key workers)* | *£3,000* | *£3,000* |  |  |
| *Running costs (IT infrastructure, insurance costs, office rent)* | *£200* |  |  | *£200* |
| ***Total (£)*** | ***£10,840***  | ***£9,640*** |  | ***£1,200*** |

Example table